



PE and Sport Premium Funding 2023-24

What is the PE and Sport premium funding and how do we spend it?

The PE funding is money each school has been given to spend on staff training and CPD, providing supply teachers to cover PE leaders for training purposes, increasing the competitive sports opportunities within school and observing and monitoring of PE and assessment across school. The government believes that the PE funding should be used to: promote healthy lifestyles including participation in sport and addressing obesity, improve quality of PE and sport for all children and increase competitive sporting opportunities for all children.

PE Funding for Forest Hall Primary School for the academic year 2023-2024

For this academic year we will receive £17390. In November 2023, we received our first instalment of £10144 and we received the remaining balance of £7246 in April 2024.

We carried over a total of £10144 from the previous year, which we spent on new equipment to be used to deliver high quality PE lessons, as well as buying a new PE scheme for staff to use for delivering engaging lessons, as well as to develop a more robust and precise assessment tool for PE across school. This gave us a total of £27534.

Across the 2023-2024 academic year, we have used the PE and Sport premium funding for:

- New equipment for Sports Leaders to encourage active break times and lunch times for KS1 children. **£790.80**
- Full day curriculum (including after school) with Newcastle United Foundation. High quality PE lessons, CPD for staff and a way to get more girls into football **£6500**
- Annual inspection of all PE equipment (including any repairs) **£922.66**
- New equipment to be used to deliver high quality and engaging PE lessons across school **£4265.25**
- Transport (coaches) to participate competitive in School Games events organised by the Local Authority (Including Dance Festival) **£232**
- PE SLA **£1050**
- Storage for new equipment, playtime equipment and bikes and scooters for easier access **£2836.53**
- Commando Joe's full day of delivery for Fun Day **£500**

Total £17097.24

Amount to be carried into 2023-2024:

£10445.76

In the next academic year, we plan on increasing and developing our offer of Outdoor and Adventurous PE lessons for our children, to include orienteering. We are planning on buying in to a scheme that provides in person staff training, as well as detailed lessons plans and resources and various geo tags that will be placed permanently on our school site, so they can be used by all year groups for a sustained period. We expect the cost of this to be upwards of £3000. We would also like to purchase more bikes for our children so we can offer more Bikeability opportunities and to help to develop the fundamental skills of all of our children. We expect the cost of this to be approximately £3000. This will come from the money we have carried over from the 2022/23 Sports Premium. We also anticipate the cost of transport to continue increase and expect to spend a lot of our budget on coaches, so the children can still participate in competitive sport organised by the School Games and Local Authority.

**S Young
PE Lead
July 2024**